| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 6 | $\$ 28,494$ |  |  |
| Maintenance | 5 | $\$ 129,375$ | $\$ 03,700$ | $\$ 23,085$ |
| Aquatics | 14 | $\$ 20,680$ | $\$ 0$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

