

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	5	\$165,915	\$17,730
Maintenance	6	\$86,871	\$14,985
Recreation	36	\$54,489	\$0
Aquatics	26	\$25,601	\$0
Clerical	3	\$22,739	\$0
Board Member	5	\$0	\$0