

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation	605	\$2,178,500	\$188,267
Parks	45	\$1,435,954	\$378,604
Administration	9	\$402,383	\$75,038
Business	7	\$259,254	\$64,724
Planning & Construction	2	\$173,762	\$28,117
Promotions/Support Svcs	4	\$120,922	\$40,373
Board Of Directors	5	\$0	\$0