| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 4 | $\$ 149,726$ | $\$ 20,258$ |  |
| Maintenance/Custodial | 7 | $\$ 119,764$ | $\$ 31,315$ |  |
| Programs | 52 | $\$ 70,784$ | $\$ 0$ |  |
| Facilities | 6 | $\$ 17,375$ | $\$ 0$ | $\$ 0$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

