| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Special Projects | 4 | $\$ 90,069$ | $\$ 40,832$ |
| Maintenance | 3 | $\$ 75,153$ | $\$ 48,774$ |
| Programs | 14 | $\$ 51,649$ | $\$ 35,649$ |
| Administration | 1 | $\$ 39,660$ | $\$ 28,650$ |
| Board Director | 5 | $\$ 0$ | $\$ 0$ |

