

Department	Employees	Total Wages	Total Retirement & Health Contribution
Human Services	69	\$1,640,146	\$581,241
Public Works	14	\$923,414	\$311,363
Planning/Community Dev	6	\$507,440	\$143,836
Administration	6	\$495,205	\$133,989
City Clerk	2	\$240,984	\$35,858
Finance	3	\$202,794	\$43,370
Council	6	\$79,766	\$54,348
Video Production	1	\$76,832	\$24,830
Public Safety	12	\$69,420	\$0
Human Resource	1	\$66,557	\$10,778
Public Housing	2	\$1,250	\$0
Planning	4	\$975	\$0