| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 11 | $\$ 222,351$ | $\$ 12,175$ |
| Maintenance | 10 | $\$ 171,903$ | $\$ 32,071$ |
| Recreation | 4 | $\$ 82,834$ | $\$ 600$ |
| Board Members | 5 | $\$ 0$ | $\$ 0$ |

