

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Recreation | 113 | \$310,722 | \$55,775 |
| Maintenance | 15 | \$291,183 | \$110,191 |
| Administration | 6 | \$178,345 | \$60,489 |
| Board Member | 5 | \$0 | \$0 |