

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	13	\$250,648	\$27,097
Children's Services	19	\$226,801	\$15,148
Maintenance	15	\$190,655	\$32,263
Gymnastics	11	\$139,930	\$5,099
Recreation	42	\$117,443	\$2,766
Board Of Directors	6	\$12,300	\$0