

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	19	\$886,637	\$285,585
After School	188	\$615,027	\$25,748
Admin	10	\$583,812	\$175,757
Recreation	10	\$385,636	\$133,359
Maintenance-Part Time	35	\$240,997	\$16,264
Sports Officials	122	\$183,027	\$944
Instructors	44	\$127,508	\$1,881
After School - Enrich	17	\$60,494	\$1,524
Classes	16	\$50,965	\$1,638
Aquatics	20	\$41,582	\$208
Facilities	8	\$29,467	\$585
Camp	8	\$17,814	\$200
Senior Programs	4	\$12,362	\$0
Board Of Directors	5	\$0	\$0