

Department	Employees	Total Wages	Total Retirement & Health Contribution
Youth Services	178	\$2,382,632	\$505,455
Parks	47	\$1,928,246	\$881,388
Recreation	190	\$1,448,838	\$326,271
Administration	37	\$1,169,146	\$297,452
Facilities	17	\$363,141	\$147,005