

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation	560	\$5,289,624	\$1,184,291
Park	146	\$4,412,717	\$1,821,275
Golf	70	\$1,440,756	\$452,222
Business	14	\$815,573	\$309,874
Board Member	5	\$29,200	\$98,818