

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Recreation	560	\$5,289,624	\$1,184,291
Park	146	\$4,412,717	\$1,821,275
Golf	70	\$1,440,756	\$452,222
Business	14	\$815,573	\$309,874
Board Member	5	\$29,200	\$98,818