

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police-Field	35	\$3,401,238	\$1,420,785
Fire Operations	18	\$1,746,486	\$694,643
Finance	21	\$1,426,500	\$621,910
Communication/Records/Evidence	14	\$1,229,534	\$397,053
Design	13	\$1,004,071	\$478,779
Human Resources	37	\$992,284	\$384,107
Roads And Trails	14	\$957,463	\$418,886
Construction	12	\$891,070	\$418,471
Public Affairs	13	\$886,661	\$351,006
Special Enforcement	9	\$856,132	\$359,257
Trades-south County	11	\$832,943	\$371,234
Del Valle	20	\$813,461	\$332,082
Ardenwood	22	\$807,895	\$314,573
Detectives Unit	8	\$802,833	\$335,502
Trades-tilden	11	\$793,018	\$355,793
Tilden Nature Area	21	\$778,278	\$298,301
General Manager Administration	7	\$726,224	\$260,892
Police-Administration	8	\$720,051	\$342,081
Operations Administration	8	\$658,982	\$249,361
Tilden	16	\$649,417	\$265,724
Lake Chabot	17	\$621,712	\$247,155
Crown Beach	17	\$615,685	\$269,668
Information Services	8	\$599,727	\$230,018
Contra Loma	19	\$593,542	\$273,737
Anthony Chabot	16	\$568,678	\$238,646
Public Safety/helicopter	5	\$566,496	\$230,270
Pacheco Corp Yard	7	\$538,432	\$231,617
Contra Costa Trails	9	\$514,554	\$242,016
Land Acquisition	5	\$474,705	\$210,413
Planning And Stewardship	6	\$469,490	\$210,070

Shadow Cliffs	15	\$465,037	\$246,892
Redwood	9	\$462,921	\$214,383
Reservations	9	\$461,401	\$205,764
Wildcat Canyon	10	\$461,095	\$213,081
Office Services	11	\$459,739	\$200,070
Botanic Garden	12	\$457,256	\$191,418
Lifeguard Services	16	\$443,618	\$167,079
Facilities	7	\$441,761	\$222,704
Temescal	14	\$439,893	\$194,671
East Bay Municipal Utility District Joint Powers	4	\$431,351	\$181,995
M.L. King Jr.	9	\$429,792	\$171,511
Outdoor Recreation	26	\$404,145	\$125,497
Crab Cove Center	15	\$401,891	\$178,561
Quarry Lakes	15	\$398,239	\$174,377
Point Pinole	9	\$397,298	\$158,275
Black Diamond Center	12	\$391,539	\$156,914
South County Corp Yard	6	\$372,138	\$198,912
Office Of The Chief	9	\$357,527	\$110,931
Roberts	10	\$357,205	\$150,693
Sanitation	6	\$355,017	\$155,957
District Counsel	2	\$352,404	\$113,984
Black Diamond	6	\$340,537	\$151,509
Alameda County Trails	5	\$336,146	\$149,098
Risk Management	4	\$331,902	\$160,262
Parkland Acquisition Administration	5	\$329,788	\$127,960
Environmental Review	4	\$326,030	\$166,654
Cull Canyon	11	\$324,954	\$132,147
Coyote Hills Center	15	\$320,456	\$120,825
Coyote Hills	6	\$317,274	\$131,488
Advance Planning	3	\$317,272	\$119,728
Sign Shop	4	\$313,238	\$129,443
Miller Knox	7	\$310,515	\$133,237

Stewardship Administration	3	\$303,063	\$107,654
Park Operations Administration	9	\$298,389	\$102,654
Park Group Administration	3	\$297,352	\$100,437
Sunol/Ohlone	5	\$297,096	\$114,991
Don Castro	10	\$295,049	\$127,208
Garin	5	\$293,004	\$121,544
Management Services	2	\$275,001	\$92,326
Pleasanton Ridge	4	\$273,170	\$112,660
Briones	6	\$270,835	\$125,251
Sunol Center	9	\$268,045	\$106,789
Hayward Shoreline	4	\$262,293	\$100,957
Martinez Shoreline	4	\$261,251	\$81,837
Regional Trails Acquisition	3	\$259,506	\$104,462
Grants	3	\$252,758	\$115,660
Grazing	3	\$251,235	\$115,217
Diablo Foothills	9	\$249,655	\$102,182
Shoreline Unit Manager	3	\$248,657	\$88,536
Central Stores	4	\$244,967	\$96,620
Public Works Administration	3	\$238,267	\$95,831
Maintenance Operations Administration	4	\$233,390	\$78,044
East Contra Costa Trails	4	\$228,605	\$128,954
Sibley/Claremont	4	\$226,274	\$114,369
Kennedy Grove	10	\$224,647	\$50,633
Exhibit Labs	4	\$218,953	\$84,061
Gis Program	3	\$217,270	\$109,040
Big Break Visitor Center	7	\$213,234	\$87,305
Equipment Maintenance	3	\$206,837	\$84,345
Las Trampas	3	\$206,298	\$91,309
Park Design Administration	2	\$205,049	\$74,551
Mining Operations	3	\$204,120	\$80,976
Aquatics-Contra Loma	32	\$198,387	\$0
Carquinez Strait	3	\$196,144	\$106,433

Wildlife Management	2	\$189,434	\$66,528
Delta Unit Manager	3	\$184,728	\$75,504
Interpretation And Recreation Administration	3	\$184,077	\$74,572
Fisheries Management	2	\$183,716	\$78,182
Clerk Of The Board	2	\$181,890	\$88,346
Parkland Unit Manager	2	\$177,080	\$87,882
Lake Unit Manager	2	\$176,374	\$82,460
Interpretive Parks Unit Manager	2	\$174,360	\$59,861
Public Works Water Utilities	2	\$171,731	\$84,410
Equipment Unit Administration	2	\$158,237	\$64,379
Dry Creek/Pioneer	4	\$157,828	\$80,067
Water Management	2	\$156,428	\$65,744
Mobile Education Outreach	2	\$155,118	\$71,418
Recreation Area Unit Manager	2	\$153,287	\$68,399
Aquatics-Del Valle	24	\$151,332	\$102
Vasco Hills	2	\$148,886	\$65,485
Trades	4	\$145,508	\$73,451
Eastshore State Park	3	\$145,152	\$62,692
Aquatics-Roberts	18	\$144,776	\$0
Interpretive Services Manager	2	\$132,477	\$52,280
Oyster Bay	2	\$129,803	\$75,809
Big Break	2	\$123,711	\$74,125
Recreation Manager	1	\$123,080	\$52,009
Aquatics-Cull Canyon	18	\$117,935	\$0
Parks Express	3	\$115,427	\$50,775
Maintenance Operations Admin.	1	\$114,717	\$44,870
Aquatics-Shadow Cliffs	18	\$106,194	\$0
Aquatics-Tilden	12	\$102,973	\$0
Public Safety Volunteers	1	\$98,462	\$23,719
Aquatics-Don Castro	16	\$90,057	\$0
Brushy Peak	1	\$72,781	\$37,992
Community/Volunteers	1	\$71,196	\$35,721

Alternative Work Program - Contra Costa	1	\$69,637	\$25,057
Alternative Work Program - Alameda	1	\$67,472	\$25,713
Aquatics-Quarry Lakes	10	\$65,239	\$0
Aquatics-Temescal	10	\$63,912	\$1,246
Sycamore Valley	1	\$63,334	\$37,811
Crockett Hill	1	\$62,910	\$23,330
Mission Peak	1	\$61,620	\$31,403
Round Valley	1	\$60,522	\$31,974
Antioch Oakley	1	\$60,321	\$37,850
Calaveras Ridge	1	\$51,498	\$27,729
Bay Point Shoreline	1	\$50,251	\$36,711
Board Administration	7	\$42,366	\$22,404
Aquatics-Diablo Foothills	4	\$30,767	\$0
Integrated Pest Management Program	1	\$23,150	\$0