

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------------|-----------|--------------|--|
| Police | 405 | \$37,642,012 | \$3,164,678 |
| Fire | 296 | \$29,067,373 | \$2,235,412 |
| Glendale Water & Power | 325 | \$25,874,796 | \$2,978,707 |
| Public Works | 293 | \$17,838,484 | \$2,481,276 |
| Community Services & Parks | 398 | \$8,444,755 | \$861,732 |
| Community Planning | 91 | \$5,663,481 | \$711,282 |
| Information Services | 68 | \$5,019,592 | \$502,753 |
| Library | 128 | \$3,914,291 | \$429,985 |
| Finance | 39 | \$2,741,441 | \$384,916 |
| Management Services | 35 | \$2,456,044 | \$293,210 |
| City Attorney | 20 | \$2,225,196 | \$233,642 |
| Comm. Development & Housing | 31 | \$2,071,572 | \$209,761 |
| Human Resources | 27 | \$1,736,319 | \$201,256 |
| City Clerk | 17 | \$548,498 | \$44,561 |
| City Treasurer | 8 | \$377,807 | \$56,695 |
| City Council | 5 | \$119,961 | \$97,415 |