| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 5 | $\$ 174,198$ | $\$ 111,644$ |  |
| Administration | 2 | $\$ 132,139$ | $\$ 50,487$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

