

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Police	160	\$12,021,392	\$5,883,754
Bus Lines	158	\$8,143,209	\$1,956,056
Public Works	47	\$2,585,703	\$768,426
Recreation	70	\$1,338,228	\$299,411
Administrative Services	19	\$1,283,686	\$359,231
Community Development	19	\$776,831	\$236,199
Recreation Building Maintenance	17	\$673,157	\$219,196
Recreation Human Services	20	\$466,910	\$88,907
City Manager	3	\$379,864	\$82,539
One Stop	8	\$324,502	\$118,832
Recreation Senior Bureau	19	\$274,496	\$84,309
City Clerk	6	\$160,110	\$52,482
City Council	6	\$77,869	\$46,487
City Treasurer	2	\$68,719	\$32,599
Rent Mediation	17	\$7,526	\$0