| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Labor | 6 | $\$ 135,525$ | $\$ 66,012$ |
| Administration | 5 | $\$ 70,466$ | $\$ 35,239$ |
| Governing Body | 6 | $\$ 1,500$ | $\$ 216$ |

