

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Patrol & Safety	65	\$8,408,989	\$4,104,430
Fire Suppression	32	\$5,107,116	\$2,033,083
Fire Paramedic	15	\$2,145,687	\$905,913
Police Administration	30	\$1,502,108	\$373,596
Recreation Operation	183	\$1,350,259	\$157,839
Finance	15	\$1,219,488	\$346,527
Library	35	\$1,183,820	\$285,469
Parks Operation	15	\$893,118	\$304,925
Fire Administration	8	\$884,776	\$285,173
Residential Sound Insulation	9	\$667,318	\$165,432
Engineering	7	\$621,487	\$162,170
Water Operations	9	\$607,951	\$214,687
Planning	6	\$597,508	\$159,888
Building Safety	5	\$468,852	\$104,106
Government Buildings	7	\$451,156	\$125,931
Human Resources	6	\$399,684	\$103,403
Information Systems	8	\$397,124	\$110,933
Street Maintenance	6	\$390,394	\$135,733
Sanitation	5	\$384,928	\$88,067
Equipment Maintenance	4	\$345,790	\$100,784
Park Rec/Admin	3	\$322,558	\$64,361
Cable Tv	28	\$316,818	\$84,811
City Manager	2	\$311,744	\$68,831
City Clerk	4	\$190,789	\$46,644
City Treasurer	3	\$190,306	\$50,006
P & Bs Administration	2	\$188,213	\$33,111
Solid Waste Recycling	2	\$124,062	\$32,448
City Council	6	\$119,034	\$79,066
Economic Development	1	\$76,565	\$18,880
Storm Drains	1	\$2,309	\$0