

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police/Safety	121	\$13,987,832	\$7,932,878
Public Works Maintenance -Full Time	47	\$2,937,429	\$1,357,541
Police Civilian	50	\$2,846,262	\$1,355,892
Community Services/Hourly	131	\$963,385	\$0
Community Services Department	13	\$814,489	\$350,702
Engineering/Transportation	25	\$684,926	\$223,493
City Managers Office	7	\$564,240	\$273,500
Community Development	6	\$460,863	\$225,876
Commercial Code Enforcement	7	\$430,984	\$201,855
Public Works Maintenance -Part Time	28	\$407,586	\$0
Finance	6	\$357,254	\$166,687
Police Reserves	8	\$309,698	\$93,222
Human Resources	3	\$247,665	\$90,343
Police Hourly Employees	17	\$246,330	\$0
City Clerk	4	\$154,996	\$66,613
Treasury	4	\$142,648	\$58,835
Planning	3	\$136,157	\$52,512
City Attorney	1	\$127,027	\$22,502
Licensing	2	\$105,485	\$62,056
Information Technology	1	\$84,082	\$32,717
City Council	5	\$80,959	\$31,095
Planning Commissioners	4	\$3,550	\$0