| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 5 | $\$ 249,864$ | $\$ 6,103$ |  |
| Administration | 2 | $\$ 168,312$ | $\$ 2,404$ |  |
| Board Members | 5 | $\$ 12,000$ | $\$ 0$ |  |

