

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Field Operations	110	\$9,523,654	\$3,887,016
Fire Suppression	49	\$6,812,558	\$2,316,199
Police Detectives	32	\$3,726,010	\$1,420,751
Police Administration	37	\$2,880,362	\$1,161,076
Aspire Program	127	\$1,138,755	\$107,491
Fire Emergency Medical Services	10	\$1,079,379	\$370,033
Fire Joint Communications	12	\$792,949	\$296,207
Fire Administration	7	\$776,992	\$271,619
Library	49	\$733,693	\$190,318
Engineering	9	\$723,248	\$267,740
Finance	15	\$707,415	\$201,251
Planning	11	\$707,144	\$256,990
Water Distribution	10	\$612,366	\$281,368
City Manager Office	6	\$597,917	\$175,108
Recreation	66	\$504,613	\$98,960
Fire Safer Grant	9	\$409,728	\$140,700
Public Works Off Street Landscaping	8	\$378,201	\$186,719
Transit	14	\$339,617	\$162,613
CDBG	5	\$312,528	\$141,468
Water Customer Services	5	\$287,687	\$128,691
Human Resources	5	\$273,486	\$99,188
Fire Base Life Support Transportation	13	\$268,898	\$83,619
Water Program Support	2	\$259,425	\$89,959
Public Works Traffic & Street Maintenance	6	\$252,544	\$100,990
Central Garage	4	\$246,249	\$117,397
Building & Safety	4	\$244,228	\$89,932
Sewer	4	\$243,919	\$79,919
Apollo Gymnasium	50	\$237,058	\$7,285
Space Science Learning Center	30	\$219,698	\$34,229
Senior Center	19	\$217,867	\$33,480

Community Services Administration	5	\$182,454	\$53,171
City Attorney Office	1	\$173,244	\$42,173
Water Operations Support	3	\$158,319	\$67,103
Fire Prevention	3	\$157,264	\$72,810
City Clerk Office	2	\$151,178	\$60,495
Public Works Facility Maintenance	4	\$145,303	\$63,822
Public Works Apollo Community Center	4	\$138,508	\$41,893
Water Administration	2	\$137,829	\$44,841
Management Information Systems	1	\$108,463	\$41,021
Public Works Maintenance	3	\$102,067	\$55,020
Public Works Administration	3	\$96,229	\$52,894
Fee Supported Camp Programs	25	\$78,697	\$1,967
Fire Mechanic	1	\$75,077	\$32,516
Civic Center Maintenance	2	\$70,674	\$30,269
Aquatics	41	\$64,936	\$1,626
Cable Tv Access	1	\$62,282	\$19,235
City Council Office	6	\$61,707	\$30,703
Bus Bench Maintenance Program	3	\$58,932	\$46,294
Recycling	1	\$58,910	\$25,395
Street Sweeping Enforcement	1	\$52,046	\$28,830
Economic Development	1	\$51,537	\$28,110
Cdbg Rehabilitation	1	\$42,796	\$0
Housing	1	\$42,189	\$12,539
Purchasing	1	\$38,512	\$25,110
Prop A Funds	1	\$31,052	\$7,236
Parking Structure Maintenance	1	\$13,154	\$329
Fee Supported Programs	1	\$10,097	\$253