

Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services Admin	203	\$6,873,476	\$2,605,593
Sheriff-Coroner	69	\$4,187,949	\$1,143,852
Jail Facilities	78	\$3,497,134	\$1,174,943
Mental Health Admin	89	\$2,628,734	\$866,614
District Attorney	36	\$1,910,816	\$573,405
Special Districts Admin	49	\$1,809,048	\$626,981
Probation Officer-Juvenile	39	\$1,479,137	\$544,988
Road Department	34	\$1,257,356	\$480,082
Child Support Services	36	\$1,225,412	\$397,244
Public Health	29	\$994,845	\$296,434
Juvenile Home	22	\$672,143	\$259,318
Planning Department	23	\$628,141	\$226,245
Alcohol & Other Drugs Ser	26	\$605,474	\$251,829
Integrated Waste Mgmt.	15	\$600,658	\$236,876
Engineering & Inspection	15	\$582,310	\$183,250
Environmental Health	15	\$570,586	\$200,611
Information Technology	13	\$558,889	\$171,440
County Counsel	8	\$524,082	\$169,809
Assessor	18	\$514,182	\$195,645
Parks And Recreation	20	\$490,123	\$167,503
Auditor-Controller	12	\$473,930	\$169,379
Sheriff-Central Dispatch	10	\$441,916	\$143,436
Treasurer-Tax Collector	18	\$441,160	\$141,310
Buildings And Grounds	19	\$434,970	\$99,910
Library - General	20	\$414,091	\$148,700
Health Services Admin	9	\$406,605	\$116,627
Administrative Office	9	\$391,118	\$109,326
Dept. Of Public Works	7	\$379,355	\$126,761
Animal Care And Control	25	\$368,958	\$97,945
Human Resources	9	\$334,022	\$113,986

Agricultural Commissioner	12	\$326,615	\$107,435
Board Of Supervisors	5	\$288,093	\$103,175
Flood/Lake Mgmt. Program	6	\$276,415	\$94,265
Social Services Special P	8	\$264,696	\$103,594
Building And Safety	9	\$260,424	\$106,775
Air Quality Mgmt. Dist	9	\$247,467	\$89,693
Sheriff-Bailiffs	9	\$245,634	\$42,932
Da/Victim-Witness Assist	6	\$225,993	\$58,536
Isf-Fleet Maintenance	6	\$196,666	\$68,963
Marine Patrol	6	\$195,724	\$22,131
Elections	10	\$180,542	\$67,101
Recorder	4	\$139,817	\$52,147
Veteran Services Officer	3	\$123,511	\$46,426
Special Projects	3	\$102,728	\$14,918
Section 8 Housing Program	4	\$99,785	\$51,469
Visitor Center	6	\$95,737	\$21,716
U.C. Cooperative Extension	5	\$89,477	\$30,512
County Museum	8	\$87,959	\$18,119
Social Services Programs	3	\$61,559	\$30,057
Clerk To Board Of Supervisor	1	\$41,483	\$16,598
Economic Development Prog	2	\$38,279	\$2,755
Office Of Emergency Service	1	\$26,102	\$7,622
Purchasing	1	\$20,546	\$11,867
Sheriff/Coroner	1	\$19,026	\$247
Law Library Trust	3	\$18,260	\$237
Recorder - Micrographics	2	\$15,260	\$198
Lampson Operation	1	\$7,964	\$104