

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	177	\$16,482,196	\$5,996,471
Fire	82	\$10,132,233	\$3,346,225
Transportation	160	\$9,240,112	\$3,256,304
Public Works	104	\$7,216,535	\$2,446,593
Parks Recreation & Comm Svs	140	\$3,398,561	\$842,443
Community Development	42	\$3,281,665	\$941,758
Finance	36	\$2,521,892	\$768,618
Information Technology	17	\$1,290,165	\$339,248
City Attorney	7	\$905,289	\$231,665
Human Resources	9	\$819,815	\$272,935
Administration	9	\$732,152	\$235,645
City Clerk	3	\$164,503	\$46,991