

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	113	\$7,987,420	\$2,381,821
Public Works	61	\$2,550,759	\$780,623
Parks And Recreation	105	\$1,186,272	\$270,790
Finance	15	\$919,260	\$256,909
Library	20	\$475,273	\$79,815
City Manager	4	\$438,334	\$88,715
Finance It	6	\$412,106	\$106,679
Human Resources	5	\$402,811	\$87,687
Planning	5	\$199,982	\$68,015
Records Management	5	\$173,858	\$40,839
City Clerk	2	\$56,219	\$6,549
Transit Administration	1	\$49,595	\$15,853
City Council	6	\$24,000	\$3,284
Planning commission	5	\$12,000	\$450
City Treasurer	1	\$700	\$26