

Department	Employees	Total Wages	Total Retirement & Health Contribution
Firefighters/Sworn	66	\$11,515,232	\$823,888
Water	34	\$2,279,721	\$193,976
ICMS	32	\$1,947,059	\$163,160
Public Safety	33	\$1,750,733	\$159,878
Recreation	45	\$1,721,399	\$161,377
General Services	28	\$1,327,010	\$126,694
City Attorney	12	\$1,206,956	\$100,129
City Controller	16	\$1,060,594	\$93,404
City Manager	22	\$1,054,121	\$101,990
Building & Safety	10	\$565,925	\$51,896
Public Works/Engineering	7	\$504,159	\$44,246
Personnel	6	\$480,804	\$36,970
Community Redevelopment	6	\$453,966	\$37,439
City Treasurer	7	\$419,923	\$39,252
Housing	7	\$418,378	\$38,112
Planning	5	\$380,536	\$33,174
City Clerk	6	\$343,653	\$32,927
Fire/Misc.	7	\$336,629	\$31,570
Career link	4	\$266,578	\$23,042
City Council	8	\$233,850	\$29,564