| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 25 | $\$ 901,270$ | $\$ 291,949$ |
| Operations | 9 | $\$ 515,240$ | $\$ 128,006$ |
| Administrative | 6 | $\$ 416,955$ | $\$ 92,725$ |
| Board Member | 7 | $\$ 0$ | $\$ 0$ |

