

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Parks And Recreation	221	\$5,686,388	\$1,095,465
Transportation	41	\$2,200,734	\$654,585
Library	62	\$1,997,131	\$424,246
Community Services	43	\$1,372,225	\$251,815
Municipal Facilities	35	\$1,330,415	\$506,342
Community Development	12	\$881,845	\$257,881
Finance	13	\$810,034	\$266,579
Administration	13	\$638,370	\$247,726
Human Resources	9	\$499,604	\$195,924
Public Information	8	\$469,297	\$174,422
Purchasing	3	\$217,280	\$81,841
City Clerk	3	\$191,617	\$42,864
Legal Services	1	\$118,731	\$22,297
Business License	2	\$94,390	\$33,793