

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	80	\$6,026,486	\$2,493,996
Community Development	24	\$1,745,821	\$569,745
Solid Waste	32	\$1,373,210	\$478,315
Support Services	14	\$1,133,186	\$378,225
Financial Services	10	\$754,771	\$263,083
Human Services Full Time	11	\$753,835	\$281,388
Streets/Maintenance	17	\$568,690	\$177,427
Community Services Admin	6	\$443,336	\$136,332
Human Services Part Time	41	\$334,598	\$45,499
Council/Manager	6	\$260,385	\$65,622