

Department	Employees	Total Wages	Total Retirement & Health Contribution
Library	89	\$2,736,799	\$835,959
Recreation Services	120	\$1,931,739	\$538,848
Parks Maintenance	24	\$1,361,953	\$706,324
Ccpa Operations & Security	42	\$1,046,761	\$319,942
Environmental Services	17	\$798,635	\$330,053
Swim & Fitness Center	84	\$786,525	\$98,176
Community Safety	46	\$765,201	\$112,457
Finance	12	\$732,989	\$290,010
Management Information Service	6	\$587,456	\$239,873
Current Planning Team	8	\$542,811	\$225,988
City Manager	5	\$526,681	\$177,308
Senior Center	21	\$525,077	\$154,977
Ccpa Perf Mgmt Front Of House	30	\$484,509	\$137,533
Parkway Trees	8	\$467,660	\$267,295
Human Resources	9	\$464,634	\$186,271
Engineering	5	\$408,835	\$181,729
Communications	5	\$404,790	\$166,126
Water Operations	7	\$361,238	\$154,468
Com Dev Dir Office/Bld Insp	4	\$358,309	\$146,346
Water Production & Distributio	4	\$347,698	\$129,644
Ccpa Ticket Office	16	\$301,764	\$82,777
Advanced Planning Team	4	\$275,923	\$143,659
Admin Svc/Dcm Office	3	\$272,221	\$76,163
City Clerk/Treasurer	3	\$256,484	\$102,698
Facilities Maintenance	4	\$256,306	\$100,269
General Maintenance	4	\$252,206	\$128,703
Pub Wks/Dcm Office	2	\$239,581	\$86,303
Golf Course	12	\$230,672	\$58,593
Community & Safety Serv/Dir Of	3	\$205,966	\$52,119
Code Enforcement Team	4	\$205,336	\$88,717

Water & Power/Sr Acn Office	1	\$196,540	\$64,417
Vehicle Maintenance	3	\$185,182	\$107,137
Water Management	2	\$174,363	\$87,673
Community Participation	3	\$169,933	\$80,987
Geographic Information Systems	2	\$163,301	\$67,191
Support Services	4	\$148,935	\$58,122
Ccpa/Directors Office	1	\$143,541	\$49,186
Parks & Trees Management	2	\$143,139	\$38,129
City Council	6	\$114,860	\$64,623
CCPA Perf Marketing & Sales	2	\$114,786	\$54,455
Water Inspection	1	\$82,467	\$26,366
Golf Course Maintenance	1	\$66,165	\$34,592
Median & Parkway Maintenance	1	\$65,603	\$30,522
Street Maintenance	1	\$62,263	\$35,753
Water Billing	1	\$61,621	\$37,272
Swim Center Maintenance	1	\$59,633	\$34,710