| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|-----------|-------------|--|
| Community Services | 751 | \$9,370,643 | \$3,088,472 |
| Public Works | 190 | \$7,581,015 | \$3,296,200 |
| Administrative Services | 51 | \$3,507,614 | \$1,516,032 |
| Community Development | 137 | \$3,121,685 | \$1,262,769 |
| City Manager | 26 | \$1,737,506 | \$642,238 |
| City Treasurer | 5 | \$469,239 | \$193,913 |
| City Council | 13 | \$395,314 | \$140,382 |
| City Clerk | 6 | \$379,631 | \$135,782 |