

Department	Employees	Total Wages	Total Retirement & Health Contribution
Community Services	162	\$2,251,160	\$667,381
Community Development	21	\$1,564,300	\$542,963
Public Works	24	\$1,302,086	\$372,615
Administrative Services	35	\$1,134,474	\$374,362
Media Operations	15	\$776,640	\$232,413
Finance	10	\$690,675	\$247,110
City Manager's Office	2	\$309,262	\$58,803
Public Safety	2	\$136,450	\$36,145
City Council	5	\$48,960	\$93,840