| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 5 | $\$ 257,295$ | $\$ 165,425$ |  |
| Administrative | 2 | $\$ 130,876$ | $\$ 17,841$ |  |
| Board Member | 8 | $\$ 7,880$ | $\$ 0$ |  |

