

Department	Employees	Total Wages	Total Retirement & Health Contribution
Field Operation	25	\$1,288,424	\$736,927
Administration	6	\$400,050	\$200,994
Laboratory	4	\$247,002	\$105,808
Shop	2	\$130,296	\$61,162
Fish Hatchery	2	\$102,471	\$58,366
Governing Board	12	\$12,760	\$55,848