

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	53	\$2,641,320	\$432,993
Lab	12	\$768,881	\$135,818
Administration	10	\$757,624	\$137,361
Eco Management	3	\$209,282	\$41,463
Maintenance	3	\$187,152	\$45,928
Board Member	13	\$12,300	\$22,063