

Department	Employees	Total Wages	Total Retirement & Health Contribution
Control Operations	36	\$1,566,967	\$566,813
Surveillance	10	\$767,777	\$251,513
Administration	8	\$690,800	\$267,988
Information Systems	3	\$262,381	\$38,810
Fleet Maintenance	3	\$184,889	\$73,872
Public Outreach	1	\$93,880	\$27,418
Bldg & Grounds Maintenance	2	\$72,491	\$38,503
Board of Trustees	11	\$13,100	\$5,414