| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Operations | 13 | $\$ 645,203$ | $\$ 221,700$ |
| Administration | 3 | $\$ 254,569$ | $\$ 87,034$ |
| Laboratory | 5 | $\$ 232,822$ | $\$ 59,393$ |
| Board | 8 | $\$ 44,664$ | $\$ 20,578$ |

