| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 88 | $\$ 3,545,461$ | $\$ 823,298$ |
| Scientific Technical Services | 26 | $\$ 926,391$ | $\$ 203,229$ |
| Communications | 5 | $\$ 375,058$ | $\$ 87,131$ |
| Executive | 3 | $\$ 359,038$ | $\$ 64,523$ |
| Administrative Services | 5 | $\$ 313,681$ | $\$ 71,339$ |
| Board Of Trustees | 37 | $\$ 0$ | $\$ 0$ |

