

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	212	\$21,775,241	\$9,837,337
Fire Department	96	\$15,493,242	\$5,631,532
Public Works	268	\$15,342,862	\$6,231,133
Community Services	298	\$9,599,023	\$3,248,300
Community Development	52	\$4,983,079	\$1,943,672
Administratrative Services	66	\$4,526,728	\$1,639,685
Information Technology	47	\$2,782,239	\$998,870
Capital Projects	16	\$1,859,235	\$711,524
City Manager	23	\$1,595,510	\$729,764
City Clerk	6	\$538,849	\$241,968