

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	70	\$3,304,979	\$1,337,452
Administration	42	\$561,339	\$262,162
Scientific Technical Services	8	\$540,801	\$213,811
Facilities and Maintenance Department	5	\$338,803	\$150,851
Community Affairs	5	\$298,598	\$86,289