

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	6	\$303,054	\$83,092
Management	3	\$270,394	\$61,742
Seasonal Operations	20	\$148,713	\$0
Shop	1	\$59,941	\$16,731
Office	1	\$38,148	\$11,771
Board Members	5	\$2,450	\$0