| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Operational Services | 14 | $\$ 386,473$ | $\$ 161,403$ |
| Administration | 2 | $\$ 164,520$ | $\$ 80,701$ |
| Maintenance Services | 2 | $\$ 72,390$ | $\$ 40,351$ |
| Governing Body | 5 | $\$ 0$ | $\$ 0$ |

