

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	46	\$2,240,182	\$750,114
Parks & Recreation	93	\$1,322,030	\$184,347
Planning	17	\$1,059,231	\$351,133
Public Safety	17	\$861,468	\$184,436
Administration	7	\$681,402	\$164,476
Finance	7	\$426,332	\$119,325
Economic Development	6	\$419,239	\$116,877
City Clerk	3	\$231,744	\$96,310
Human Resources	2	\$190,336	\$41,696
Public Affairs	1	\$138,860	\$33,926
City Council	5	\$58,467	\$73,668
Building And Safety	1	\$4,707	\$619