| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 47 | $\$ 973,533$ | $\$ 46,466$ |  |
| Administration | 4 | $\$ 181,292$ | $\$ 27,173$ |  |
| Board Member | 10 | $\$ 8,550$ | $\$ 0$ |  |

