| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Administration | 1 | $\$ 64,920$ | $\$ 39,410$ |
| Labor | 1 | $\$ 5,388$ | $\$ 0$ |
| Board Member | 5 | $\$ 3,450$ | $\$ 0$ |

