

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	51	\$4,065,277	\$1,886,853
Community Services	87	\$1,049,211	\$351,492
Finance	12	\$573,840	\$257,842
Community Development	9	\$568,028	\$268,473
Administration	4	\$324,282	\$149,576
City Council	6	\$40,984	\$74,467