| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 4 | $\$ 141,941$ | $\$ 27,105$ |  |
| Administration | 1 | $\$ 50,670$ | $\$ 9,035$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

