| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Administration | 5 | $\$ 57,896$ | $\$ 35,899$ |
| Board Member | 6 | $\$ 7,200$ | $\$ 20,068$ |
| Maintenance | 2 | $\$ 477$ | $\$ 0$ |

