

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	110	\$7,773,215	\$3,326,850
Recreation Comm Services	187	\$1,542,543	\$376,073
Public Works	39	\$1,416,241	\$418,626
Community Development	41	\$997,334	\$355,577
Administration	18	\$705,063	\$308,154
Finance	10	\$432,063	\$184,788