

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Police	110	\$7,773,215	\$3,326,850
Recreation Comm Services	187	\$1,542,543	\$376,073
Public Works	39	\$1,416,241	\$418,626
Community Development	41	\$997,334	\$355,577
Administration	18	\$705,063	\$308,154
Finance	10	\$432,063	\$184,788