

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	100	\$10,363,443	\$4,173,511
Utilities-Water	23	\$2,021,038	\$687,132
Utilities-Customer Service	27	\$1,799,917	\$648,031
Utilities-Electric	16	\$1,727,123	\$491,198
Utilities-Administration	12	\$1,370,752	\$371,438
Street Maintenance	21	\$1,229,913	\$398,816
Recreation	64	\$881,237	\$156,007
Library	24	\$712,195	\$175,840
Finance	9	\$691,069	\$208,325
Park Maintenance	12	\$683,653	\$201,560
Information Technology	6	\$609,890	\$182,348
Engineering	6	\$538,485	\$151,063
Planning	4	\$478,763	\$130,418
Transportation	13	\$439,700	\$107,991
Administration	8	\$389,596	\$101,120
Building Regulation	5	\$369,290	\$107,235
Human Resources	4	\$285,176	\$82,201
Community Improvement	4	\$273,120	\$101,900
Senior Center	6	\$235,032	\$65,013
City Clerk	8	\$229,695	\$66,584
Business License	3	\$198,145	\$59,400
Purchasing	2	\$163,436	\$59,999
Council	6	\$95,191	\$84,741