

Department	Employees	Total Wages	Total Retirement & Health Contribution
Harbor	46	\$1,789,907	\$782,342
Fire	37	\$1,434,987	\$541,169
Public Works	19	\$704,109	\$313,071
Administration	5	\$349,959	\$127,420
Finance	5	\$302,101	\$121,903
Planning	3	\$237,014	\$106,013
Recreation	10	\$182,646	\$63,705
Code Enforcement	3	\$105,026	\$46,352
Council	6	\$24,824	\$0
Day Care	1	\$110	\$0